

Budget Snapshot 2021-22

Capital Works \$25M

- Dajarra Airstrip Reseal
- Lawn cemetery upgrade
- Rec Grounds new grandstand & coldroom
- Sewage pump station upgrades
- Water Treatment Plant Upgrades
- Flood Damage 2019-20 & 2020-21
- Sir Hudson Fysh Drive Widening
- Waste Management
- Main Well Replacement
- Dajarra WTP Upgrades
- Saleyards - Bull Pens
- Flood Warning Infrastructure
- New Plant \$1.3m

56% funded from grants

Minimal rates increase

- Urban rates (average) ↑ \$0.80/week
- Utilities ↑ \$1.55/week

Chinaman Creek Dam Recreation Area upgrade

Curry Kids expansion \$240k

Community Support \$2.5M

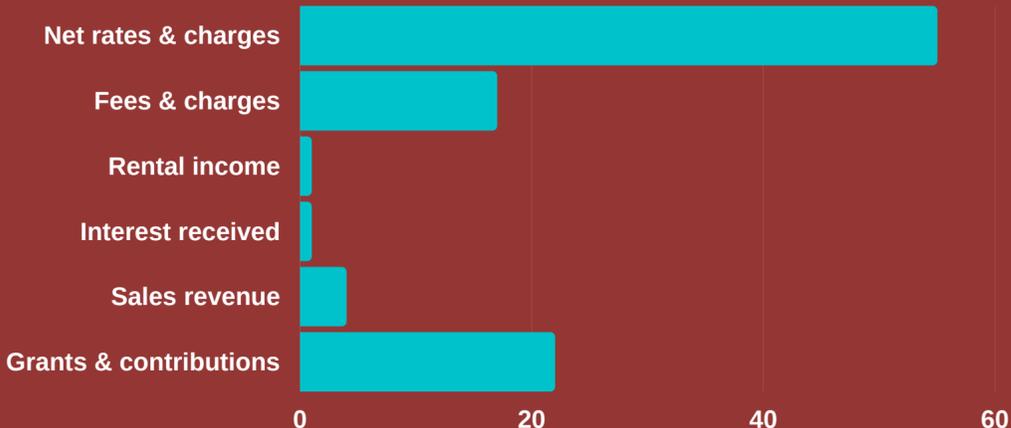
- Community Grants \$150k
- Community Events \$316k
- Tourism & Economic Development \$1m
- Beat the Heat Festival
- Library
- Ramsay Street General Practice
- Aged Care/Bluecare
- Child Care
- Chaplaincy Program
- Rec Grounds
- Equestrian Centre
- PCYC
- NWRH
- Community Group Support
- Pool

Coppermine Creek Bridge Widening

Paying off \$800k borrowings

Irrigation/Trial Farm

OPERATING REVENUE (%) \$37,450,900



OPERATING EXPENSES (%) \$39,348,902

