

Budget Snapshot 2020-21

Capital Works \$40m

Chinaman Creek
Dam Rec Area
\$1.1m

Dajarra Airstrip
Reseal \$750k

New Plant \$1m

Cemetery \$200k

Saleyards Road
Upgrade \$900k

Rec Grounds
Irrigation \$500k

Sewage Treatment
Plant \$2m

Water Treatment
Plant \$800k

Flood Damage \$21m
2019-20 & 2020-21

Sir Hudson Fysh
Drive \$1m

Investing in our roads

Minimal rates increase

Urban rates
(average)

\$0.30/week

Utilities

\$2.15/week

Investing in our people

Community Support \$4m

Community Grants
\$150k

Tourism & Economic
Development \$400k

Beat the Heat
Festival

Library

Pool

Aged Care/Bluecare

Daycare

Chaplaincy Program

Rec Grounds

Equestrian Centre

PCYC

NWRH

Community Group
Support

Ramsay Street
General Practice

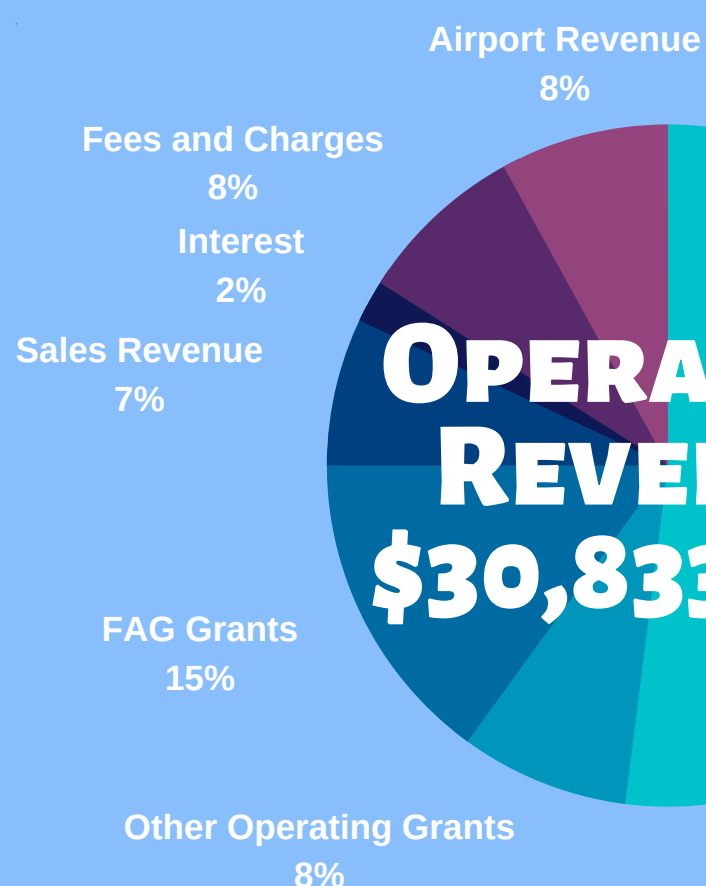
**SHOP FRONT
GRANTS \$50,000**

**COVID-19
RECOVERY PLAN**

**SUPPORT FOR NON-
ESSENTIAL BUSINESS
\$250K**

SURPLUS \$21,000

**OPERATING
REVENUE
\$30,833,000**



Rates & Charges
52%

Materials & Services
32%

Finance Costs
2%

**OPERATING
EXPENSES
\$30,812,000**

